

Staff Budget Recommendations - 2009 General Session
Revenue Offsets and Adjustments Detail
General and Education Funds

Subcommittee	Adjustment	FY 2009 7.5% Detail	FY 2010 15% Detail
Executive Offices & Criminal Justice	Contract Attorney NLB Tech Correction	\$ 300,000	\$ -
Executive Offices & Criminal Justice	Uninsured Motorist ID Fund	\$ 5,500,000	\$ -
Executive Offices & Criminal Justice	Fire Academy Support Fund	\$ 2,140,000	\$ -
Executive Offices & Criminal Justice	Revenue from Sale of DPS Aircraft	\$ 1,240,000	\$ -
Capital Facilities & Government Operations	Risk Management ISF Retained Earnings	\$ 4,500,000	\$ -
Capital Facilities & Government Operations	Fleet Operations Fuel Network ISF Ret. Earn.	\$ 2,250,000	\$ -
Capital Facilities & Government Operations	Office of State Debt Collections Fund Balance	\$ 750,000	\$ -
Capital Facilities & Government Operations	Working 4 Utah Energy Savings (SFEE loan fund)	\$ 3,000,000	\$ -
Capital Facilities & Government Operations	DAS/DHRM ISF Rate Reductions		\$ 900,000
Capital Facilities & Government Operations	DTS ISF Server Consolidation		\$ 1,500,000
Capital Facilities & Government Operations	Contingency Reserve Fund		\$ 2,000,000
Capital Facilities & Government Operations	Carry Gunnison Cancellation into FY 10	\$ (47,149,500)	\$ 47,149,500
Commerce & Workforce Services	CSF/LCF/FI Spending Reductions	\$ 227,700	\$ 2,702,200
Natural Resources	School Building Energy Efficiency Loan Fund	\$ 3,803,600	\$ -
Public Education	Differentiated Pay Nonlapsing Balance	\$ 20,000,000	\$ -
			\$ -
Subtotal		\$ (3,438,200)	\$ 54,251,700